

Plan on Use of Capacity Enhancement Grant in 2007/08 School YearName of school: NTHYK Yuen Long District Secondary SchoolMeans by which teachers have been consulted: Opinion survey followed by staff meetingNo. of operating classes: 31

Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
Coping with diverse and special learning needs of students	To facilitate the implementation of measures for	To employ 3 Teaching Assistants of diploma level: 1 for Mathematics 1 for PSHE 1 for Cultural subjects to support teachers in	Teachers to be relieved from non-teaching tasks and therefore they can have more capacity to	From Sept 07 to Aug 08	Salary per month of each Diploma level TA – \$10,752 (including 5% MPF) for 12 months, total \$129,024 [\$10,752 x 12 x 3] Total: \$387,072	1. The high-fliers perform well in a. internal and public examinations b. open competitions and elections of HK outstanding students c. related courses 2. The low achievers make appropriate progress in their internal and public examinations.	1. Results of internal and public examination 2. Prizes of open competitions 3. Record of related courses 4. Lesson observation 5. Teachers' survey	1. Ms. Cheung Yee Lan (Maths. Panel Head) 2. Mr. Ip Lai Hung (PSHE Coordinator) 3. Ms. Fan So King (Life Technology Panel Head)
	To provide opportunities for students to explore their potential through formal training in	To employ part-time professional coaches / instructors of 1. music instruments 2. dancing 3. basketball 4. football to train students formally after school.	To relieve teachers' workload in training students so that they can concentrate more on the management and development of these ECA	From Sept 07 to Aug 08	1. \$ 58,800 (Music) 2. \$ 43,200 (Dance) 3. \$ 12,000 (Football) 4. \$ 11,500 (Basketball) Total: \$ 125,250	1. Students actively participate in the training courses 2. Better performance in the inter-school competitions of the related events	1. Attendance record 2. Students' feedback 3. Inter-school competition results	1. Ms. Chau Linda (Music Panel Head) 2. Ms. Chiu Ming Sze (Dance Club i/c) 3. Mr. Tse Man Fai (PE Panel Head)
Total:					\$ 512,322			